

## **18-586 Teachers' Retirement System - Contributions**

### **Agency Description**

This program provides state aid to the Teachers' Retirement System to pay for the LSU Retirement System's unfunded accrued liability and for the supplemental allowances granted by the Legislature.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$6,320,911	\$6,435,620	\$6,435,620	\$7,141,922	\$7,141,922	\$706,302
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,320,911</b>	<b>\$6,435,620</b>	<b>\$6,435,620</b>	<b>\$7,141,922</b>	<b>\$7,141,922</b>	<b>\$706,302</b>
EXPENDITURES & REQUEST:						
State Aid	\$6,320,911	\$6,435,620	\$6,435,620	\$7,141,922	\$7,141,922	\$706,302
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$6,320,911</b>	<b>\$6,435,620</b>	<b>\$6,435,620</b>	<b>\$7,141,922</b>	<b>\$7,141,922</b>	<b>\$706,302</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>